

Hicksville Public Library Proposed Budget 2016 - 2017

Registration: Tuesday, May 3, 2016 from 3:00 PM - 8:00 PM at your local polling place

Vote: Tuesday, May 17, 2016 from 7:00 AM to 9:00 PM at your local polling place

The Hicksville Public Library Board will hold a budget hearing on Wednesday, May 4, 2016 in the Computer & Resource Center located at 101 Jerusalem Avenue at 7:00 PM.

	Adopted Budget 2015 - 2016	Expenditures to Date 7/1/15 - 12/31/15	Proposed Budget 2016 - 2017
COLLECTION	337,500	115,335	331,500
OPERATION			
Insurance	75,000	49,987	65,000
Utilities	127,400	50,426	112,400
Library Supplies	65,000	27,211	65,000
Building & Maintenance	135,000	81,117	147,000
Other Operation and Maintenance	121,600	65,151	128,100
Furniture & Equipment	2,000	789	2,000
Computer Equipment	12,500	6,303	18,000
Programs and Public Information	142,000	65,642	153,000
Conferences and Meetings	5,000	2,439	5,000
Professional Fees	89,000	18,237	89,000
	774,500	367,302	784,500
PERSONNEL			
Professional	900,000	401,786	900,000
Clerical (including part-time)	1,200,000	510,576	1,200,000
Custodial	185,000	92,160	190,000
Pensions & Employee Benefits	1,506,000	954,990	1,518,000
	3,791,000	1,959,512	3,808,000
Contingency	100,000	-	100,000
Capital Improvement	25,000	-	25,000
Gross Budget	5,028,000	2,442,149	5,049,000
Less: Fines & Fees	31,200	14,162	31,200
Less: State Aid	-	38,539	-
Less: PILOTS	30,000	-	120,000
Less: Other Revenues	22,000	14,680	22,000
Less: Appropriated Fund Balance	512,587	-	438,124
Less: Pension exclusion amount - Per NYS	-	-	-
Net Budget - Real Estate Taxes	4,432,213	2,218,654	4,437,676

A house in Hicksville that has a value of \$400,000 has an assessed valuation of \$100,000 (estimated 0.25% of the fair market value based upon the 2015-2016 tax year). The current Hicksville Library tax rate is 30.668 so that a homeowner would pay \$306.68 a year in library tax.

Annual Report 2015

The Hicksville Public Library is a facility that functions by offering many diverse materials and services. The library staff meets the community's demand for the best in books, media and special programs by following the latest trends in informational, educational and recreational choices. Listed below is a review of library services for 2014-2015:

Number of registered borrowers: 21,318	Total number of periodicals (titles): 226
Volume count (print): 175,783	Number of DVDs: 14,181
Total Annual Acquisitions: 21,149	Number of CDs: 4,464
Number of adult reference questions: 14,572	Number of audiobooks: 4,054
Number of children's reference questions: 6,375	Number of playaways: 172
Number of museum passes reserved: 781	Number of sessions of public internet and computer access: 60,487

Library Programs

Adult Services

Public Information offers an extensive variety of programs, trips and printed materials to engage our patrons' interests.

Number of Newsletters: 6	Number of Concerts: 9
Number of Computer Workshops: 78	Number of ESL/Citizenship Classes: 128
Number of Book Discussions: 11	Number of Driving Classes: 23
Number of Movies: 47	Number of Lectures and Workshops: 60
Number of Cooking Workshops: 26	Number of Exercise Classes: 259
Number of Poetry Readings: 4	Number of Book to Film Discussions: 11
Number of Trips: 3	Number of Craft Programs: 22

Teen Services

Number of Teen Newsletters: 6	Number of Craft Programs: 26
Number of Entertainment/Educational programs: 9	Babysitting Workshops: 2
Number of Food Programs: 9	Summer Reading Club: 1

Children's Services

Children's Services provides creative activities, musical events, storytimes, and computer software to promote a love of learning and an appreciation of diversity.

Number of Craft Programs: 11	Number of Play Hoorays: 36
Number of Spanish Language Programs: 32	Number of Jump for Joy Programs: 36
Number of Storytime Programs: 36	Number of Cooking Programs: 6
Number of Creative Arts Programs: 24	Number of Family Shows: 4
Number of Family Fun Programs: 39	Number of Class & Group Visits: 15
Number of Storycrafts: 34	Summer Reading Club: 1
Number of Science Programs: 5	Studio Art: 24

Reference Services

The reference librarians continue to provide instruction in locating and utilizing a variety of resources both in print and online. Assistance in locating resources from a network of libraries both private and public throughout the United States may be requested at the reference desk.