

Annual Report 2016

The Hicksville Public Library is a facility that functions by offering many diverse materials and services. The library staff meets the community's demand for the best in books, media and special programs by following the latest trends in informational, educational and recreational choices. Listed below is a review of library services for 2015-2016:

Number of registered borrowers: 19,485	Total number of periodicals (titles): 226
Volume count (print): 167,614	Number of DVDs: 14,595
Total Annual Acquisitions: 26,552	Number of CDs: 4,763
Number of adult reference questions: 14,126	Number of audiobooks: 4,072
Number of children's reference questions: 5,816	Number of playaways: 212
Number of museum passes reserved: 857	Visits to Library's website: 22,500

Library Programs

Adult Services

Public Information offers an extensive variety of programs, trips and printed materials to engage our patrons' interests.

Number of Newsletters: 6	Number of Concerts: 7
Number of Computer Workshops: 64	Number of ESL/Citizenship Classes: 109
Number of Book Discussions: 11	Number of Driving Classes: 24
Number of Movies: 42	Number of Lectures and Workshops: 60
Number of Cooking Workshops: 22	Number of Exercise Classes: 242
Number of Poetry Readings: 12	Number of Book to Film Discussions: 8
Number of Tax Assistance Programs: 10	Number of Craft Programs: 26

Teen Services

Number of Teen Newsletters: 6	Number of Craft Programs: 25
Number of Entertainment/Educational programs: 6	Summer Reading Club: 1
Number of Food Programs: 6	

Children's Services

Children's Services provides creative activities, musical events, storytimes, and computer software to promote a love of learning and an appreciation of diversity.

Number of Craft Programs: 10	Number of Play Hoorays: 35
Number of Spanish Language Programs: 42	Number of Jump for Joy Programs: 37
Number of Storytime Programs: 43	Number of Cooking Programs: 10
Number of Creative Arts Programs: 22	Number of Family Shows: 5
Number of Family Fun Programs: 35	Number of Class & Group Visits: 20
Number of Storycrafts: 43	Summer Reading Club: 1
Number of Science Programs: 4	Studio Art: 19

Reference Services

The reference librarians continue to provide instruction in locating and utilizing a variety of resources both in print and online. Assistance in locating resources from a network of libraries both private and public throughout the United States may be requested at the reference desk.

Hicksville Public Library Proposed Budget 2017 - 2018

Registration: Tuesday, May 2, 2017 from 3:00 PM - 8:00 PM at your local polling place

Vote: Tuesday, May 16, 2017 from 7:00 AM to 9:00 PM at your local polling place

The Hicksville Public Library Board will hold a budget hearing on Wednesday, May 3, 2017 at 7:00 PM
at the Computer & Resource Center located at 101 Jerusalem Avenue.

	Adopted Budget 2016 - 2017	Expenditures to Date 7/1/16 - 1/31/17	Proposed Budget 2017 - 2018
COLLECTION	331,500	137,317	351,700
OPERATION			
Insurance	65,000	51,161	60,000
Utilities	112,400	61,880	112,400
Library Supplies	65,000	18,125	65,000
Building & Maintenance	147,000	108,208	180,000
Other Operation and Maintenance	128,100	70,828	155,600
Furniture & Equipment	2,000	2,733	5,000
Computer Equipment	18,000	6,321	18,000
Programs and Public Information	153,000	75,053	158,000
Conferences and Meetings	5,000	1,783	5,000
Professional Fees	89,000	44,845	89,000
	784,500	440,937	848,000
PERSONNEL			
Professional	900,000	493,696	880,000
Clerical (including part-time)	1,200,000	682,256	1,200,000
Custodial	190,000	122,466	210,000
Pensions & Employee Benefits	1,518,000	920,225	1,518,000
	3,808,000	2,218,643	3,808,000
Contingency	100,000	280,410	100,000
Capital Improvement	-	43,336	25,000
Gross Budget	5,024,000	3,120,643	5,132,700
Less: Fines & Fees	31,200	18,265	31,200
Less: State Aid	-	162,977	-
Less: PILOTS	120,000	-	120,000
Less: Other Revenues	22,000	15,270	22,000
Less: Appropriated Fund Balance	438,124	312,330	462,600
Less: Pension exclusion amount - Per NYS	-	-	-
Net Budget - Real Estate Taxes	4,412,676	2,611,801	4,496,900

A house in Hicksville that has a value of \$400,000 has an assessed valuation of \$100,000 (estimated 0.25% of the fair market value based upon the 2017-2018 tax year). The current Hicksville Library tax rate is 31.973 so that a homeowner would pay \$319.73 a year in library tax.